



Environmental Permitting Regulations 2010 2010-2011 Cost Accounting

Statement of Income and Expenditure Industrial Pollution Control

Industrial Pollution Control Total Actual Expenditure 2010/2011	£
<i>Expenditure</i>	
Employees <i>Direct Salaries</i>	
Premises	In support services
Transport Related Expenses	
Supplies and Services	
Third Party Payments	10,211
Support Services	
Capital Financing Costs	
Corporate and Democratic Core	
Unapportionable Central Overheads	
Total Expenditure	
<i>Income</i>	
Receipts <i>Application Fees</i>	10,613
<i>Subsistence Fees</i>	10,304
Total Income	20,917
Net Income/(Expenditure)	

Analysis of Income

Application fees

Small waste oil burning activities	3	@	£148 =	£444
Timber activity	1	@	£1,579 =	£1,579
Solvent surface cleaning activity	1	@	£1,579 =	£1,579
Bulk cement activity	1	@	£1,579 =	£1,579
Combined timber & coating activity	2	@	£1,579 =	£3,158
Penalty late application charge	2	@	£1,137 =	£2,274
			Total application income	£10,613

Subsistence charges

High risk part A2 activity	1	@	£2,233 =	£2,233
Medium risk standard part B activity	2	@	£1,111 =	£2,222
Low risk standard part B activity	1	@	£739 =	£739
Low risk mobile plant	5	@	£618 =	£3,090
Low risk vehicle refinishing activities	2	@	£218 =	£436
Low risk stage Ib & II PVR activities	1	@	£108 =	£216
Low risk stage Ib PVR activities	4	@	£76 =	£304
Low risk dry cleaning activities	3	@	£76 =	£228
Low risk small waste oil burning activities	11	@	£76 =	£836
			Total subsistence income	£10,304

Total income **£20,917**

Analysis of Expenditure

Corporate and Democratic Core

	2010/2011 Actual	Apportionment
Corporate Management	£	£
Democratic representation	£	£
Total Corporate and Democratic Core		£

Unapportionable Central Overheads

	2010/2011 Actual	Apportionment
Unused assets	£	£
Pension costs	£	£
Total unapportionable central overheads		£

Direct Expenditure:

<i>ehrc</i> LAPPC inspection and management services	£2,800
<i>ehrc</i> LAPPC inspection and management services	£700
<i>ehrc</i> LAPPC Application services (Tellow)	£2,684.30
<i>ehrc</i> LAPPC Application services (Universal Services)	£1,342.15
<i>ehrc</i> LAPPC Application services (Riverside Building Supplies)	£1,342.15
<i>ehrc</i> LAPPC Application services (PRO-Mix)	£1,342.15
<i>ehrc</i> LAPPC Application services (Dewick)	£1,25.80
<i>ehrc</i> LAPPC Application services (MD Groom)	£1,25.80
<i>ehrc</i> LAPPC Application services (Maldon MOT Centre)	£1,25.80
Total direct expenditure	£10,211

Time Analysis

Activity	Time (mins)
Full, check and extra risk-based inspections	4664
Review of monitoring data	2540
Dealing with complaints	0
Monitoring upgrading	0
Periodic reviews of permits	0
Enforcement activities, appeal and prosecution work	0
Assessing applications	1060
Producing, varying and transferring permits	3440
Revoking permits	0
Visits in connection with (including travel time):	-
<i>a new application</i>	780
<i>existing application (including periodic review)</i>	0
<i>complaint</i>	0
<i>training</i>	0
Identifying processes operating without a permit	0
Checking and maintaining the public register	0
Liaising with other regulators, Defra and WAG	620
Serving information notices	0
Administration and management directly related to LAPPC/LA-IPPC duties	240
Purchase of LAPPC/LA-IPPC-related equipment or monitoring services	0
Clearing decisions with Members where required	0
Total Time	13344